

Acalanes Union High School District		
Campolindo High School		
Season - Spring 2021	Sport - Boys Golf	250.97
Revenue Source	Revenue Activities	Revenue Budget
Athlete Contributions	14 Athletes @ 90% = 13 x \$150	\$ 1,950
	TOTAL REVENUES	\$ 1,950
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Varsity + fringe + indirect	\$ 1,660
Portable Golf Net & Driving Mat		\$ 125
Boy's share for launch monitor cost		\$ 100
Boy's share for plastic practice balls		\$ 20
Tournaments	DAL League	\$ 150
Range Balls		\$ 150
Mileage Expense		\$ 200
Players Lunch for DAL tournament		\$ 100
Program at Large	14 @90% = 13 x \$30	\$ 390
Webstore Fees	4.0%	\$ 78
	TOTAL EXPENDITURES	\$ 2,973
	Summary Section	Amount
	ASB Carryover	\$ 4,255
	Total Revenues	\$ 1,950
	Total Revenues Available	\$ 6,205
	LESS: Total Expenditures	\$ (2,973)
2/5/21	Balance	\$ 3,232